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Difference from FY2023 Full-year Financial Results Forecast (Consolidated)

The FY2023 full-year consolidated financial results have differed from “Financial Results Forecast” announced on November 9, 2023 as follows.

Difference between full-year consolidated results for FY2023 (April 1, 2023 - March 31, 2024) and the forecast announced on November 9, 2023.

	Net sales (million yen)	Operating income (million yen)	Ordinary income (million yen)	Profit attributable to owners of parent (million yen)	Net income per share (yen)
Previous forecast (A)	307,900	2,000	2,400	1,100	8.12
New forecast (B)	301,071	979	1,392	407	3.01
Change (B-A)	(6,829)	(1,021)	(1,008)	(693)	—
Percentage change	(2.2%)	(51.0%)	(42.0%)	(63.0%)	—
For reference: previous year's results (fiscal year ended March 31, 2023)	307,521	4,390	(5,118)	3,883	28.67

Reason for Difference

The volume of orders was lower than anticipated due to component supply shortages caused by the impact of the Noto Peninsula Earthquake which occurred in January 2024, and other factors. As a result, the net sales, operating income, ordinary income and profit attributable to owners of parent decreased.