

FY2018 Third Quarter Consolidated Financial Results

February 12, 2019

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 Scheduled date of filing quarterly securities report: February 14, 2019
 Scheduled date of payment of cash dividends: —
 Supplementary materials for quarterly financial results: No
 Quarterly results briefing: No

(Amounts less than one million yen are rounded down.)

1. Consolidated Financial Results for FY2018 Third Quarter (April 1, 2018 through December 31, 2018)

(1) Consolidated Operating Results (fiscal year-to-date)

(Percentage figures represent year-on-year changes.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	million yen	%	million yen	%	million yen	%	million yen	%
FY2018 3Q	461,328	11.8	4,512	—	4,808	—	3,358	—
FY2017 3Q	412,703	2.9	(444)	—	(102)	—	(3,606)	—

Note: Comprehensive income: 3,734 million yen (—%) for FY2018 3Q, -3,058 million yen (—%) for FY2017 3Q

	Earnings per share	Diluted earnings per share
	yen	yen
FY2018 3Q	24.80	—
FY2017 3Q	(25.45)	—

(2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share
	million yen	million yen	%	yen
FY2018 3Q	269,890	163,687	60.6	1,208.44
FY2017	273,020	161,713	59.2	1,193.87

Reference: Owner's equity: 163,687 million yen for FY2018 3Q, 161,713 million yen for FY2017

2. Dividends

	Annual cash dividends per share				
	At 1st quarter end	At 2nd quarter end	At 3rd quarter end	At fiscal year end	Total
	yen	yen	yen	yen	yen
FY2017	—	6.50	—	6.50	13.00
FY2018	—	6.50	—		
FY2018 forecast				6.50	13.00

Note: Revision to the most recently announced dividend forecast: None

3. Forecast of Consolidated Operating Results for FY2018 (April 1, 2018 through March 31, 2019)

(Percentage figures represent year-on-year changes.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Earnings per share
	million yen	%	million yen	%	million yen	%	million yen	%	yen
FY2018	601,000	7.6	7,300	448.8	7,700	338.4	5,000	—	36.91

Note: Revision to the most recently announced forecast of consolidated operating results: Applicable

* **Notes**

(1) Significant changes in scope of consolidation: None

(2) Use of accounting methods specifically for the preparation of the quarterly consolidated financial statements:
Applicable

(3) Changes in accounting principles and estimates, and retrospective restatement

- i. Changes in accounting policies due to amendment of accounting standard: None
- ii. Changes in accounting policies other than (i) above: None
- iii. Changes in accounting estimates: None
- iv. Retrospective restatement: None

(4) Number of shares issued (common stock)

i. Number of shares issued at end of period (including treasury stock)	FY2018 3Q	157,239,691	FY2017	157,239,691
ii. Number of shares of treasury stock at end of period	FY2018 3Q	21,786,301	FY2017	21,786,117
iii. Average number of shares issued during period	FY2018 3Q	135,453,447	FY2017 3Q	141,691,846

* **This report is exempt from the quarterly audit procedure by certified public accountants and auditing firms**

* **Appropriate use of forecasts**

The operating result forecast and other forward-looking statements contained in this report are based on information currently available to the Company and certain assumptions the Company considers reasonable. Final results may differ significantly from forecasts due to a variety of factors.