

FY2017 Third Quarter Consolidated Financial Results

February 8, 2018

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Scheduled date of filing quarterly securities report: February 9, 2018

Scheduled date of payment of cash dividends: —

Supplementary materials for quarterly financial results: No

Quarterly results briefing: No

(Amounts less than one million yen are rounded down.)

1. Consolidated Financial Results for FY2017 Third Quarter (April 1, 2017 through December 31, 2017)

(1) Consolidated Operating Results (fiscal year-to-date)

(Percentage figures represent year-on-year changes.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	million yen	%	million yen	%	million yen	%	million yen	%
FY2017 3Q	412,703	2.9	(444)		(102)		(3,606)	
FY2016 3Q	400,970	5.3	6,301	(10.8)	6,647	(10.4)	3,850	(22.9)

Note: Comprehensive income: -3,058 million yen (%) for FY2017 3Q, 4,557 million yen (-15.8%) for FY2016 3Q

	Earnings per share	Diluted earnings per share
FY2017 3Q	yen (25.45)	yen
FY2016 3Q	26.03	

(2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share
FY2017 3Q	million yen 258,177	million yen 160,054	% 62.0	yen 1,181.62
FY2016	294,476	179,376	60.9	1,212.58

Reference: Owner's equity: 160,054 million yen for FY2017 3Q, 179,376 million yen for FY2016

2. Dividends

	Annual cash dividends per share				
	At 1st quarter end	At 2nd quarter end	At 3rd quarter end	At fiscal year end	Total
FY2016	yen	yen	yen	yen	yen
FY2017		5.50		7.50	13.00
FY2017 forecast		6.50		6.50	13.00

Note: Revision to the most recently announced dividend forecast: None

3. Forecast of Consolidated Operating Results for FY2017 (April 1, 2017 through March 31, 2018)

(Percentage figures represent year-on-year changes.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Earnings per share
	million yen	%	million yen	%	million yen	%	million yen	%	yen
FY2017	555,000	(1.9)	(1,700)		(1,200)		(4,500)		(32.09)

Note: Revision to the most recently announced forecast of consolidated operating results: None

* **Notes**

(1) Significant changes in scope of consolidation: None

(2) Use of accounting methods specifically for the preparation of the quarterly consolidated financial statements:
Applicable

(3) Changes in accounting principles and estimates, and retrospective restatement

- i. Changes in accounting policies due to amendment of accounting standard: None
- ii. Changes in accounting policies other than (i) above: None
- iii. Changes in accounting estimates: None
- iv. Retrospective restatement: None

(4) Number of shares issued (common stock)

i. Number of shares issued at end of period (including treasury stock)	FY2017 3Q	157,239,691	FY2016	157,239,691
ii. Number of shares of treasury stock at end of period	FY2017 3Q	21,786,117	FY2016	9,309,545
iii. Average number of shares issued during period	FY2017 3Q	141,691,846	FY2016 3Q	147,930,176

* **This report is exempt from quarterly review procedures**

* **Appropriate use of forecasts**

The operating result forecast and other forward-looking statements contained in this report are based on information currently available to the Company and certain assumptions the Company considers reasonable. Final results may differ significantly from forecasts due to a variety of factors.