

FY2015 Third Quarter Consolidated Financial Results

February 10, 2016

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Scheduled date of filing quarterly securities report: February 12, 2016

Scheduled date of payment of cash dividends: —

Supplementary materials for quarterly financial results: No

Quarterly results briefing: No

(Amounts less than one million yen are rounded down.)

1. Consolidated Financial Results for FY2015 Third Quarter (April 1, 2015 through December 31, 2015)

(1) Consolidated Operating Results (fiscal year-to-date)

(Percentage figures represent year-on-year changes.)

| | Net sales | | Operating income | | Ordinary income | | Profit attributable to owners of parent | |
|-----------|-------------|-----|------------------|-------|-----------------|-------|---|------|
| | million yen | % | million yen | % | million yen | % | million yen | % |
| FY2015 3Q | 380,876 | 9.9 | 7,062 | (3.5) | 7,420 | (9.4) | 4,995 | 4.2 |
| FY2014 3Q | 346,418 | 4.4 | 7,315 | 21.3 | 8,193 | 36.2 | 4,793 | 18.5 |

Note: Comprehensive income: 5,413 million yen (-3.4%) for FY2015 3Q, 5,605 million yen (38.6%) for FY2014 3Q

| | Earnings per share | Diluted earnings per share |
|-----------|--------------------|----------------------------|
| | yen | yen |
| FY2015 3Q | 33.77 | — |
| FY2014 3Q | 32.40 | — |

(2) Consolidated Financial Position

| | Total assets | Net assets | Capital adequacy ratio | Net assets per share |
|-----------|--------------|-------------|------------------------|----------------------|
| | million yen | million yen | % | yen |
| FY2015 3Q | 257,389 | 171,383 | 66.6 | 1,158.54 |
| FY2014 | 264,484 | 167,302 | 63.3 | 1,130.95 |

Reference: Owner's equity: 171,383 million yen for FY2015 3Q, 167,302 million yen for FY2014

2. Dividends

| | Annual cash dividends per share | | | | |
|-----------------|---------------------------------|--------------------|--------------------|--------------------|-------|
| | At 1st quarter end | At 2nd quarter end | At 3rd quarter end | At fiscal year end | Total |
| | yen | yen | yen | yen | yen |
| FY2014 | — | 4.50 | — | 4.50 | 9.00 |
| FY2015 | — | 4.50 | — | | |
| FY2015 forecast | | | | 4.50 | 9.00 |

Note: Revision to the most recently announced dividend forecast: None

3. Forecast of Consolidated Operating Results for FY2015 (April 1, 2015 through March 31, 2016)

(Percentage figures represent year-on-year changes.)

| | Net sales | | Operating income | | Ordinary income | | Profit attributable to owners of parent | | Earnings per share |
|--------|-------------|-----|------------------|-------|-----------------|-------|---|--------|--------------------|
| | million yen | % | million yen | % | million yen | % | million yen | % | yen |
| FY2015 | 480,000 | 1.0 | 10,300 | (0.3) | 10,700 | (3.5) | 6,900 | (55.9) | 46.64 |

Note: Revision to the most recently announced forecast of consolidated operating results: None

* Notes

(1) Significant changes in scope of consolidation: None

(2) Use of accounting methods specifically for the preparation of the quarterly consolidated financial statements:
Applicable

(3) Changes in accounting principles and estimates, and retrospective restatement

- i. Changes in accounting policies due to amendment of accounting standard: Applicable
- ii. Changes in accounting policies other than (i) above: None
- iii. Changes in accounting estimates: None
- iv. Retrospective restatement: None

(4) Number of shares issued (common stock)

| | | | | |
|--|-----------|-------------|-----------|-------------|
| i. Number of shares issued at end of period (including treasury stock) | FY2015 3Q | 157,239,691 | FY2014 | 157,239,691 |
| ii. Number of shares of treasury stock at end of period | FY2015 3Q | 9,309,409 | FY2014 | 9,309,061 |
| iii. Average number of shares issued during period | FY2015 3Q | 147,930,517 | FY2014 3Q | 147,930,675 |

* Implementation status of quarterly review

This report on quarterly financial results is exempt from quarterly review procedures under the Financial Instruments and Exchange Act of Japan. As of the release of this report, a review of quarterly financial statements pursuant to the law is in progress.

* Appropriate use of forecasts

The operating result forecast and other forward-looking statements contained in this report are based on information currently available to the Company and certain assumptions the Company considers reasonable. Final results may differ significantly from forecasts due to a variety of factors.