

FY2013 First Quarter Consolidated Financial Results

July 25, 2013

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Scheduled date of filing quarterly securities report: August 2, 2013

Scheduled date of payment of cash dividends: —

Supplementary materials for quarterly financial results: No

Quarterly results briefing: No

(Amounts less than one million yen are rounded down.)

1. Consolidated Financial Results for FY2013 First Quarter (April 1, 2013 through June 30, 2013)

(1) Consolidated Operating Results (fiscal year-to-date)

(Percentage figures represent year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net income	
	million yen	%	million yen	%	million yen	%	million yen	%
FY2013 1Q	87,154	(20.0)	(524)	—	(652)	—	(443)	—
FY2012 1Q	108,905	27.2	2,098	149.2	1,973	171.2	1,444	—

Note: Comprehensive income: (443) million yen for FY2013 1Q, —%; 1,444 million yen for FY2012 1Q, —%

	Earnings per share	Diluted earnings per share
	yen	yen
FY2013 1Q	(3.00)	—
FY2012 1Q	9.41	—

(2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share
	million yen	million yen	%	yen
FY2013 1Q	231,189	148,021	64.0	1,000.59
FY2012	239,782	149,132	62.2	1,008.09

Reference: Owner's equity: 148,021 million yen for FY2013 1Q; 149,132 million yen for FY2012

2. Dividends

	Annual cash dividends per share				
	At 1st quarter end	At 2nd quarter end	At 3rd quarter end	At fiscal year end	Total
	yen	yen	yen	yen	yen
FY2012	—	4.50	—	4.50	9.00
FY2013	—				
FY2013 forecast		4.50	—	4.50	9.00

Note: Revision to the most recently announced dividend forecast: None

3. Forecast of Consolidated Operating Results for FY2013 (April 1, 2013 through March 31, 2014)

(Percentage figures represent year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net income		Earnings per share
	million yen	%	million yen	%	million yen	%	million yen	%	yen
FY2013 1H	—	—	—	—	—	—	—	—	—
FY2013	439,000	(5.6)	6,200	(37.4)	5,700	(39.6)	3,000	(14.0)	20.28

Note: Revision to the most recently announced forecast of consolidated operating results: None

* Notes

(1) Significant changes in scope of consolidation: None

(2) Use of of accounting methods specifically for the preparation of the quarterly consolidated financial statements: Applicable

(3) Changes in accounting principles and estimates, and retrospective restatement

- i. Changes in accounting policies due to amendment of accounting standard: None
- ii. Changes in accounting policies other than (i) above: None
- iii. Changes in accounting estimates: None
- iv. Retrospective restatement: None

(4) Number of shares issued (common stock)

i. Number of shares issued at end of period (including treasury stock)	FY2013 1Q	157,239,691	FY2012	157,239,691
ii. Number of shares of treasury stock at end of period	FY2013 1Q	9,305,633	FY2012	9,303,700
iii. Average number of shares issued during period	FY2013 1Q	147,934,794	FY2012 1Q	153,517,452

* Implementation status of quarterly review

This report on quarterly financial results is exempt from quarterly review procedures under the Financial Instruments and Exchange Act of Japan. As of the release of this report, a review of quarterly financial statements pursuant to the law is in progress.

* Appropriate use of forecasts

The operating result forecast and other forward-looking statements contained in this report are based on information currently available to the Company and certain assumptions the Company considers reasonable. Final results may differ significantly from forecasts due to a variety of factors.