FY2026 First Quarter Consolidated Financial Results

August 3, 2026

Company name: Nissan Shatai Co., Ltd. Tokyo Stock Exchange
Code no.: 7222 URL: https://www.nissan-shatai.co.jp/EN/
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Scheduled date of payment of cash dividends: —
Supplementary materials for financial results: No
Results briefing: No

(Amounts less than one million yen are rounded down.)

1. Consolidated Financial Results for FY2026 First Quarter (April 1, 2026 through June 30, 2026)

(1) Consolidated Operating Results (fiscal year-to-date)

(Percentage figures represent year-on-year changes.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	million yen	%	million yen	%	million yen	%	million yen	%
FY2026 Q1	111,962	27.4	5,422	143.5	5,669	132.7	3,839	122.1
FY2025 Q1	87,882	35.0	2,226	—	2,436	—	1,728	—

Note: Comprehensive income: 3,621 million yen (131.1%) for FY2026 Q1, 1,567 million yen (—%) for FY2025 Q1

	Earnings per share	Diluted earnings per share
	yen	yen
FY2026 Q1	28.34	—
FY2025 Q1	12.76	—

(2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share
	million yen	million yen	%	yen
FY2026 Q1	287,877	186,223	64.7	1,374.82
FY2025	277,139	183,821	66.3	1,357.09

Reference: Owner’s equity: 186,223 million yen for FY2026 Q1, 183,821 million yen for FY2025

2. Dividends

	Annual cash dividends per share				
	At 1st quarter end	At 2nd quarter end	At 3rd quarter end	At fiscal year end	Total
	yen	yen	yen	yen	yen
FY2025	—	6.50	—	9.00	15.50
FY2026	—				
FY2026 forecast		—	—	—	—

Note: Revision to the most recently announced dividend forecast: None

3. Forecast of Consolidated Operating Results for FY2026 (April 1, 2026 through March 31, 2027)

(Percentage figures represent year-on-year changes.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Earnings per share
	million yen	%	million yen	%	million yen	%	million yen	%	yen
FY2026	448,000	10.9	21,000	48.3	21,500	42.6	14,000	103.1	103.36

Note: Revision to the most recently announced forecast of consolidated operating results: None

* **Notes**

(1) Significant changes in scope of consolidation: None

(2) Use of accounting methods specifically for the preparation of the quarterly consolidated financial statements: Applicable

(3) Changes in accounting principles and estimates, and retrospective restatement

i. Changes in accounting policies due to amendment of accounting standard: None

ii. Changes in accounting policies other than (i) above: None

iii. Changes in accounting estimates: None

iv. Retrospective restatement: None

(4) Number of shares issued (common stock)

i. Number of shares issued at end of period (including treasury stock)	FY2026 Q1	135,452,804	FY2025	135,452,804
ii. Number of shares of treasury stock at end of period	FY2026 Q1	128	FY2025	126
iii. Average number of shares issued during period	FY2026 Q1	135,452,677	FY2025 Q1	135,452,698

*** Review of the attached quarterly consolidated financial statements by certified public accountants and auditing corporations: Applicable (optional)**

*** Appropriate use of forecasts**

The operating result forecast and other forward-looking statements contained in this report are based on information currently available to the Company and certain assumptions the Company considers reasonable. Final results may differ significantly from forecasts due to a variety of factors.